

ARLINGTON PUBLIC SCHOOLS

In accordance with the provisions of the Massachusetts General laws, Chapter 30A, Section 20, notice is hereby given for the following meeting of the:

***Arlington School Committee
Standing Subcommittee: Budget
Tuesday, June 18, 2024
2:00 PM***

In Person:

*Arlington Public Schools District Office
14 Mill Brook Drive
2nd Floor, Superintendent's Office
Arlington, MA 02476*

Via Zoom:

Conducted by Remote Participation <https://www.mass.gov/doc/order-suspending-certain-provision-of-open-meeting-law/download> via Zoom link below:

*Join Zoom Meeting
<https://us02web.zoom.us/j/86251498197?pwd=Y1ZhbVZ6K0tmTlRZNENlTTVSU1JGZz09>
Meeting ID: 862 5149 8197
Passcode: 608512*

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 - +1 253 215 8782 US (Tacoma)
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Open Meeting (Kirsi Allison-Ampe)

Update on FY24 Budget

- *End of year budget transfers*

FY25 Budget

Fund Balances Discussion

Program Fee Review

- *Field rental fees*

Transition plan for new Assistant Superintendent of Finance and Operations

- *Hiring new Director of Finance*

Enrollment Update

Minutes

Old Business

- *ESSER III*
- *Long Range Planning*

New Business

Future Agenda Items

Adjournment (K. Allison-Ampe)

The listings of matters are those reasonably anticipated by the Chair, which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

Stated times and time amounts, listed in parenthesis, are the estimated amount of time for that particular agenda item. Actual times may be shorter or longer depending on the time needed to fully explore the topic.

Submitted by Kirsi Allison-Ampe

Massachusetts law requires all open session meetings of public bodies to be accessible to members of the public, including those with disabilities. If you need reasonable accommodations in order to participate in the meeting, contact the Administrative Assistant to the Arlington School Committee Liz Diggins at ediggins@arlington.k12.ma.us.



Town of Arlington, Massachusetts

Meeting Location - Hybrid

Summary:

In Person:

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Town of Arlington, Massachusetts

Open Meeting (Kirsi Allison-Ampe)



Town of Arlington, Massachusetts

Update on FY24 Budget

Summary:

- End of year budget transfers



Town of Arlington, Massachusetts

FY25 Budget



Town of Arlington, Massachusetts

Fund Balances Discussion



Town of Arlington, Massachusetts

Program Fee Review

Summary:

- Field rental fees



Town of Arlington, Massachusetts

Transition plan for new Assistant Superintendent of Finance and Operations

Summary:

- Hiring new Director of Finance



Town of Arlington, Massachusetts

Enrollment Update



Town of Arlington, Massachusetts

Minutes



Town of Arlington, Massachusetts

Old Business

Summary:

- ESSER III
- Long Range Planning



Town of Arlington, Massachusetts

New Business



Town of Arlington, Massachusetts

Future Agenda Items



Town of Arlington, Massachusetts

Adjournment (K. Allison-Ampe)



Town of Arlington, Massachusetts

Submitted by Kirsi Allison-Ampe